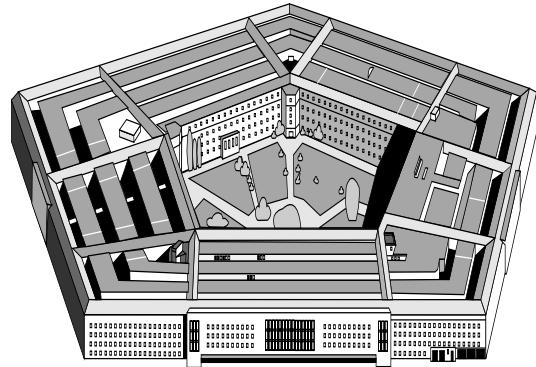


OPERATIONS PROGRAMS (O-1)



Department of Defense Budget

Fiscal Year 2006

February 2005

Office of the Under Secretary of Defense (Comptroller)

Report Documentation Page			Form Approved OMB No. 0704-0188	
<p>Public reporting burden for the collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Washington Headquarters Services, Directorate for Information Operations and Reports, 1215 Jefferson Davis Highway, Suite 1204, Arlington VA 22202-4302. Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number.</p>				
1. REPORT DATE FEB 2005	2. REPORT TYPE	3. DATES COVERED -		
4. TITLE AND SUBTITLE Operations Programs (O-1), Department of Defense budget, Fiscal Year 2006			5a. CONTRACT NUMBER	
			5b. GRANT NUMBER	
			5c. PROGRAM ELEMENT NUMBER	
6. AUTHOR(S)			5d. PROJECT NUMBER	
			5e. TASK NUMBER	
			5f. WORK UNIT NUMBER	
7. PERFORMING ORGANIZATION NAME(S) AND ADDRESS(ES) Office of the Under Secretary of Defense (Comptroller), Washington, DC, 20301			8. PERFORMING ORGANIZATION REPORT NUMBER	
9. SPONSORING/MONITORING AGENCY NAME(S) AND ADDRESS(ES)			10. SPONSOR/MONITOR'S ACRONYM(S)	
			11. SPONSOR/MONITOR'S REPORT NUMBER(S)	
12. DISTRIBUTION/AVAILABILITY STATEMENT Approved for public release; distribution unlimited				
13. SUPPLEMENTARY NOTES				
14. ABSTRACT see report				
15. SUBJECT TERMS				
16. SECURITY CLASSIFICATION OF:			17. LIMITATION OF ABSTRACT	18. NUMBER OF PAGES 25
a. REPORT unclassified	b. ABSTRACT unclassified	c. THIS PAGE unclassified		

UNCLASSIFIED

**Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1**

Appropriation Summary**Department of the Army**

OPERATION & MAINTENANCE, ARMY	55,870,768	38,979,036	25,316,595
OPERATION & MAINTENANCE, ARMY RESERVE	2,035,402	1,987,594	1,987,382
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	4,458,917	4,450,018	4,509,719
Total Department of the Army	62,365,087	45,416,648	31,813,696

Department of the Navy

OPERATION & MAINTENANCE, NAVY	30,288,065	29,948,011	30,759,889
OPERATION & MAINTENANCE, MARINE CORPS	4,969,296	5,226,946	3,804,926
OPERATION & MAINTENANCE, NAVY RESERVE	1,174,046	1,235,571	1,245,695
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	189,202	186,732	199,934
Total Department of the Navy	36,620,609	36,597,260	36,010,444

Department of the Air Force

OPERATION & MAINTENANCE, AIR FORCE	32,981,580	27,128,354	31,521,136
OPERATION & MAINTENANCE, AIR FORCE RESERVE	2,047,903	2,239,433	2,501,686
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	4,509,777	4,463,869	4,724,091
Total Department of the Air Force	39,539,260	33,831,656	38,746,913

Defense-Wide

OPERATION & MAINTENANCE, DEFENSE-WIDE	20,325,148	18,885,558	18,453,469
OFFICE OF THE INSPECTOR GENERAL	171,736	206,709	209,687
DRUG INTERDICTION & COUNTER-DRUG ACT., DEF.		906,522	895,741
DEFENSE HEALTH PROGRAM	17,769,464	18,176,521	19,791,612

**Total Obligational Authority
(Dollars in Thousands)**

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

Appropriation SummaryTransfer Accounts and Miscellaneous

	Total Obligational Authority (Dollars in Thousands)	FY 2004	FY 2005	FY 2006
ENVIRONMENTAL RESTORATION FUND, ARMY	399,955	407,865		
ENVIRONMENTAL RESTORATION FUND, NAVY	266,159	305,275		
ENVIRONMENTAL RESTORATION FUND, AIR FORCE	396,384	406,461		
ENVIRONMENTAL RESTORATION FUND, DEFENSE	23,625	28,167		
ENVIRONMENTAL RESTORATION USED SITES	265,856	221,921		
PAYMENT TO KAHO'OLAE ISLAND FUND	20,384			
US COURT OF APPEALS FOR THE ARMED FORCES	10,278	10,798	11,236	
SUPPORT OF INT'L SPORTING COMPETITIONS, DEFENSE	651	505	505	
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND	9,975	20,000		
EMERGENCY RESPONSE FUND	10,296	6,000	6,000	
EMERGENCY RESPONSE FUND, DEFENSE	120,487			
IRAQ FREEDOM FUND, DEFENSE	2,144,639			
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	92,188	58,854	61,546	
FORMER SOVIET UNION (FSU) THREAT REDUCTION	448,645	408,186	415,549	
Total Miscellaneous	702,929	3,990,936	1,884,525	
Total Operation and Maintenance Title:	177,494,233	158,011,810	147,806,087	

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

2020A Operation & Maintenance, ArmyTotal Obligational AuthorityBUDGET ACTIVITY 01: OPERATING FORCESLAND FORCES

2020A 010 DIVISIONS	1,597,889	1,540,275	866,129
2020A 020 CORPS COMBAT FORCES	399,486	481,905	430,353
2020A 030 CORPS SUPPORT FORCES	447,076	382,653	351,673
2020A 040 EAC SUPPORT FORCES	562,060	970,657	951,681
2020A 050 LAND FORCES OPERATIONS SUPPORT	938,178	1,188,085	1,260,976
TOTAL LAND FORCES	3,944,689	4,563,575	3,860,812

LAND FORCES READINESS

2020A 060 FORCE READINESS OPERATIONS SUPPORT	1,724,135	1,766,903	1,870,382
2020A 070 LAND FORCES SYSTEMS READINESS	582,228	515,442	615,063
2020A 080 LAND FORCES DEPOT MAINTENANCE	2,000,527	1,236,766	1,229,926
TOTAL LAND FORCES READINESS	4,306,890	3,519,111	3,715,371

LAND FORCES READINESS SUPPORT

2020A 090 BASE OPERATIONS SUPPORT	5,948,832	5,401,554	5,347,826
2020A 100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	1,234,381	1,830,163	1,825,518
2020A 110 MANAGEMENT AND OPERATIONAL HQ	231,511	252,762	220,288
2020A 120 UNIFIED COMMANDS	105,856	110,920	102,343
2020A 130 MISCELLANEOUS ACTIVITIES	28,256,493	13,640,666	230,202
TOTAL LAND FORCES READINESS SUPPORT	35,777,073	21,236,065	7,726,177

TOTAL, BA 01: OPERATING FORCES**44,028,652 29,318,751 15,302,360**BUDGET ACTIVITY 02: MOBILIZATIONMOBILITY OPERATIONS

2020A 140 STRATEGIC MOBILITY	258,255	294,037	248,241
2020A 150 ARMY PREPOSITIONING STOCKS	270,257	102,504	99,917
2020A 160 INDUSTRIAL PREPAREDNESS	7,708	15,747	8,833
TOTAL MOBILITY OPERATIONS	536,220	412,288	356,991

TOTAL, BA 02: MOBILIZATION**536,220 412,288 356,991**BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

2020A 170 OFFICER ACQUISITION	97,173	99,910	103,722
2020A 180 RECRUIT TRAINING	60,188	22,341	32,125
2020A 190 ONE STATION UNIT TRAINING	55,658	42,837	36,538
2020A 200 SENIOR RESERVE OFFICERS TRAINING CORPS	209,625	227,575	270,351
TOTAL ACCESSION TRAINING	422,644	392,663	442,736

BASIC SKILLS AND ADVANCED TRAINING

2020A 210 SPECIALIZED SKILL TRAINING	436,171	477,302	510,526
2020A 220 FLIGHT TRAINING	557,199	580,575	635,105
2020A 230 PROFESSIONAL DEVELOPMENT EDUCATION	91,688	102,575	114,854

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

2020A Operation & Maintenance, Army

2020A 240 TRAINING SUPPORT
TOTAL BASIC SKILLS AND ADVANCED TRAINING

Total Obligational Authority (Dollars in Thousands)		
FY 2004	FY 2005	FY 2006
578,827	585,421	668,981
1,663,885	1,745,873	1,929,466

RECRUITING AND OTHER TRAINING AND EDUCATION

2020A 250 RECRUITING AND ADVERTISING
2020A 260 EXAMINING
2020A 270 OFF-DUTY AND VOLUNTARY EDUCATION
2020A 280 CIVILIAN EDUCATION AND TRAINING
2020A 290 JUNIOR ROTC
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION

455,655	454,058	481,868
105,769	129,150	121,937
249,033	289,283	262,410
130,848	115,508	154,232
125,894	135,166	141,416
1,067,199	1,123,165	1,161,863
TOTAL, BA 03: TRAINING AND RECRUITING		
3,153,728	3,261,701	3,534,065

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**SECURITY PROGRAMS**

2020A 300 SECURITY PROGRAMS
TOTAL SECURITY PROGRAMS

915,768	957,110	919,796
915,768	957,110	919,796

LOGISTICS OPERATIONS

2020A 310 SERVICEWIDE TRANSPORTATION
2020A 320 CENTRAL SUPPLY ACTIVITIES
2020A 330 LOGISTIC SUPPORT ACTIVITIES
2020A 340 AMMUNITION MANAGEMENT
TOTAL LOGISTICS OPERATIONS

1,531,141	519,864	581,060
480,983	492,301	570,178
485,210	479,571	389,696
380,363	359,019	354,162
2,877,697	1,850,755	1,895,096

SERVICEWIDE SUPPORT

2020A 350 ADMINISTRATION
2020A 360 SERVICEWIDE COMMUNICATIONS
2020A 370 MANPOWER MANAGEMENT
2020A 380 OTHER PERSONNEL SUPPORT
2020A 390 OTHER SERVICE SUPPORT
2020A 400 ARMY CLAIMS ACTIVITIES
2020A 410 REAL ESTATE MANAGEMENT
TOTAL SERVICEWIDE SUPPORT

1,231,694	667,308	606,588
672,585	710,868	850,053
220,233	245,145	238,344
228,202	194,225	189,720
1,519,763	884,010	850,059
86,967	107,869	197,361
54,568	58,857	45,451
4,014,012	2,868,282	2,977,576

SUPPORT OF OTHER NATIONS

2020A 420 SUPPORT OF NATO OPERATIONS
2020A 430 MISC. SUPPORT OF OTHER NATIONS
TOTAL SUPPORT OF OTHER NATIONS

284,243	249,963	289,447
57,448	60,186	41,264
341,691	310,149	330,711

JUDGMENT FUND

2020A 440 JUDGMENT FUND
TOTAL JUDGMENT FUND

3,000
3,000

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

8,152,168	5,986,296	6,123,179
-----------	-----------	-----------

Total Operation & Maintenance, Army

55,870,768	38,979,036	25,316,595
------------	------------	------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

1804N 010 MISSION AND OTHER FLIGHT OPERATIONS	3,365,553	2,995,844	3,574,529
1804N 020 FLEET AIR TRAINING	1,119,630	1,038,988	857,918
1804N 030 INTERMEDIATE MAINTENANCE	77,867	65,727	58,661
1804N 040 AIR OPERATIONS AND SAFETY SUPPORT	131,222	110,590	114,331
1804N 050 AIR SYSTEMS SUPPORT		463,980	473,514
1804N 060 AIRCRAFT DEPOT MAINTENANCE	1,023,020	1,181,297	961,921
1804N 070 AIRCRAFT DEPOT OPERATIONS SUPPORT	57,393	70,316	124,133
TOTAL AIR OPERATIONS	5,774,685	5,926,742	6,165,007

SHIP OPERATIONS

1804N 080 MISSION AND OTHER SHIP OPERATIONS	2,755,119	2,596,439	2,999,986
1804N 090 SHIP OPERATIONS SUPPORT & TRAINING	641,470	616,549	588,395
1804N 100 SHIP DEPOT MAINTENANCE	3,921,770	3,946,769	3,967,408
1804N 110 SHIP DEPOT OPERATIONS SUPPORT	1,146,747	1,034,087	833,251
TOTAL SHIP OPERATIONS	8,465,106	8,193,844	8,389,040

COMBAT OPERATIONS/SUPPORT

1804N 120 COMBAT COMMUNICATIONS	401,811	307,085	298,100
1804N 130 ELECTRONIC WARFARE	13,661	16,427	18,422
1804N 140 SPACE SYSTEMS AND SURVEILLANCE	173,889	134,106	156,814
1804N 150 WARFARE TACTICS	300,797	285,316	367,830
1804N 160 OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	254,629	253,859	259,807
1804N 170 COMBAT SUPPORT FORCES	1,459,402	1,383,706	1,321,953
1804N 180 EQUIPMENT MAINTENANCE	170,251	185,141	172,958
1804N 190 DEPOT OPERATIONS SUPPORT	2,616	3,186	3,703
TOTAL COMBAT OPERATIONS/SUPPORT	2,777,056	2,568,826	2,599,587

WEAPONS SUPPORT

1804N 200 CRUISE MISSILE	148,045	151,787	181,294
1804N 210 FLEET BALLISTIC MISSILE	794,448	814,517	830,094
1804N 220 IN-SERVICE WEAPONS SYSTEMS SUPPORT	43,194	51,377	69,722
1804N 230 WEAPONS MAINTENANCE	440,450	456,343	473,584
TOTAL WEAPONS SUPPORT	1,426,137	1,474,024	1,554,694

WORKING CAPITAL FUND SUPPORT

1804N 240 NWCF SUPPORT	-447,755*	-150,000**
TOTAL WORKING CAPITAL FUND SUPPORT	-447,755	-150,000

BASE SUPPORT

1804N 250 SUSTAINMENT, RESTORATION AND MODERNIZATION	1,060,016	1,678,631	1,344,971
1804N 260 BASE OPERATING SUPPORT	3,331,661	3,265,014	3,417,244
TOTAL BASE SUPPORT	4,391,677	4,943,645	4,762,215

TOTAL, BA 01: OPERATING FORCES**22,386,906 22,957,081 23,470,543**

* Transfer from Navy Working Capital Fund as enacted in Public Law 108-87, Department of Defense Appropriations Act, 2004, to fully fund Operation and Maintenance, Navy programs.

** Public Law 108-287, Department of Defense Appropriations Act, 2005, Section 8107, reduced amounts appropriated to reflect cash balance and rate stabilization adjustments in the DoD Working Capital Funds.

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1804N Operation & Maintenance, Navy

BUDGET ACTIVITY 02: MOBILIZATIONREADY RESERVE AND PREPOSITIONING FORCE

1804N	270	SHIP PREPOSITIONING AND SURGE	536,411	534,902	533,527
TOTAL READY RESERVE AND PREPOSITIONING FORCE			536,411	534,902	533,527

ACTIVATIONS/INACTIVATIONS

1804N	280	AIRCRAFT ACTIVATIONS/INACTIVATIONS	8,101	7,604	3,158
1804N	290	SHIP ACTIVATIONS/INACTIVATIONS	132,480	219,867	125,629
TOTAL ACTIVATIONS/INACTIVATIONS			140,581	227,471	128,787

MOBILIZATION PREPARATION

1804N	300	FLEET HOSPITAL PROGRAM	27,397	25,388	28,245
1804N	310	INDUSTRIAL READINESS	2,106	1,507	1,653
1804N	320	COAST GUARD SUPPORT	16,401	16,981	19,879
TOTAL MOBILIZATION PREPARATION			45,904	43,876	49,777

TOTAL, BA 02: MOBILIZATION**722,896****806,249****712,091**BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1804N	330	OFFICER ACQUISITION	118,286	118,625	123,975
1804N	340	RECRUIT TRAINING	10,266	7,618	10,153
1804N	350	RESERVE OFFICERS TRAINING CORPS	91,454	99,436	103,539
TOTAL ACCESSION TRAINING			220,006	225,679	237,667

BASIC SKILLS AND ADVANCED TRAINING

1804N	360	SPECIALIZED SKILL TRAINING	423,884	437,027	494,195
1804N	370	FLIGHT TRAINING	395,639	416,569	364,692
1804N	380	PROFESSIONAL DEVELOPMENT EDUCATION	117,581	121,712	134,935
1804N	390	TRAINING SUPPORT	242,174	234,387	243,596
TOTAL BASIC SKILLS AND ADVANCED TRAINING			1,179,278	1,209,695	1,237,418

RECRUITING AND OTHER TRAINING AND EDUCATION

1804N	400	RECRUITING AND ADVERTISING	234,087	279,478	282,293
1804N	410	OFF-DUTY AND VOLUNTARY EDUCATION	126,744	142,126	155,646
1804N	420	CIVILIAN EDUCATION AND TRAINING	69,235	66,884	70,983
1804N	430	JUNIOR ROTC	39,798	39,743	42,875
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION			469,864	528,231	551,797

TOTAL, BA 03: TRAINING AND RECRUITING**1,869,148****1,963,605****2,026,882**BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1804N	440	ADMINISTRATION	746,071	778,795	739,521
1804N	450	EXTERNAL RELATIONS	4,048	3,224	3,517
1804N	460	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	103,812	103,805	100,751
1804N	470	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	225,557	188,162	212,813

Total Obligational Authority
(Dollars in Thousands)

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

UNCLASSIFIED

**Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1**

1804N Operation & Maintenance, Navy

Total Obligational Authority (Dollars in Thousands)			
	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
1804N 480 OTHER PERSONNEL SUPPORT	292,824	249,624	250,278
1804N 490 SERVICEWIDE COMMUNICATIONS	607,583	551,467	773,261
1804N 500 MEDICAL ACTIVITIES	20,966		
TOTAL SERVICEWIDE SUPPORT	2,000,861	1,875,077	2,080,141
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT			
1804N 510 SERVICEWIDE TRANSPORTATION	325,818	188,143	188,257
1804N 520 ENVIRONMENTAL PROGRAMS	254,857		
1804N 530 PLANNING, ENGINEERING AND DESIGN	248,227	277,121	306,919
1804N 540 ACQUISITION AND PROGRAM MANAGEMENT	924,427	829,468	841,706
1804N 550 AIR SYSTEMS SUPPORT	440,146		
1804N 560 HULL, MECHANICAL AND ELECTRICAL SUPPORT	65,432	55,116	46,373
1804N 570 COMBAT/WEAPONS SYSTEMS	40,522	50,392	46,334
1804N 580 SPACE AND ELECTRONIC WARFARE SYSTEMS	59,709	65,884	75,132
TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT	2,359,138	1,466,124	1,504,721
INVESTIGATIONS AND SECURITY PROGRAMS			
1804N 590 NAVAL INVESTIGATIVE SERVICE	274,547	283,798	374,329
TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	274,547	283,798	374,329
SUPPORT OF OTHER NATIONS			
1804N 640 INTERNATIONAL HEADQUARTERS AND AGENCIES	10,863	10,072	10,663
1804N 650 PRESIDENTIAL DRAWDOWN AUTHORITY	49,547		
TOTAL SUPPORT OF OTHER NATIONS	60,410	10,072	10,663
CANCELLED ACCOUNTS			
1804N 660 CANCELLED ACCOUNT ADJUSTMENTS	1,714		
1804N 670 JUDGMENT FUND	10		
TOTAL CANCELLED ACCOUNTS	1,724		
1804N 999 OTHER PROGRAMS	612,435	586,005	580,519
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES	5,309,115	4,221,076	4,550,373
Total Operation & Maintenance, Navy	30,288,065	29,948,011	30,759,889

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 01: OPERATING FORCESEXPEDITIONARY FORCES

1106N 010 OPERATIONAL FORCES	1,720,345	2,279,379	479,482
1106N 020 FIELD LOGISTICS	388,486	380,537	416,501
1106N 030 DEPOT MAINTENANCE	170,133	101,122	113,791
TOTAL EXPEDITIONARY FORCES	2,278,964	2,761,038	1,009,774

USMC PREPOSITIONING

1106N 040 MARITIME PREPOSITIONING	109,654	68,680	69,343
1106N 050 NORWAY PREPOSITIONING	3,972	3,962	5,081
TOTAL USMC PREPOSITIONING	113,626	72,642	74,424

BASE SUPPORT

1106N 060 SUSTAINMENT, RESTORATION, & MODERNIZATION	446,088	427,569	483,005
1106N 070 BASE OPERATING SUPPORT	1,005,520	1,006,052	1,344,113
TOTAL BASE SUPPORT	1,451,608	1,433,621	1,827,118
TOTAL, BA 01: OPERATING FORCES	3,844,198	4,267,301	2,911,316

BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

1106N 080 RECRUIT TRAINING	9,838	10,480	10,885
1106N 090 OFFICER ACQUISITION	412	346	374
TOTAL ACCESSION TRAINING	10,250	10,826	11,259

BASIC SKILLS AND ADVANCED TRAINING

1106N 100 SPECIALIZED SKILL TRAINING	35,031	40,245	40,259
1106N 110 FLIGHT TRAINING	49	174	178
1106N 120 PROFESSIONAL DEVELOPMENT EDUCATION	9,538	9,364	10,687
1106N 130 TRAINING SUPPORT	123,205	128,849	134,048
TOTAL BASIC SKILLS AND ADVANCED TRAINING	167,823	178,632	185,172

RECRUITING AND OTHER TRAINING AND EDUCATION

1106N 140 RECRUITING AND ADVERTISING	113,503	112,212	115,498
1106N 150 OFF-DUTY AND VOLUNTARY EDUCATION	39,855	44,403	51,221
1106N 160 JUNIOR ROTC	13,807	13,115	16,905
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION	167,165	169,730	183,624

BASE SUPPORT

1106N 170 SUSTAINMENT, RESTORATION AND MODERNIZATION	74,378	67,336	67,804
1106N 180 BASE OPERATING SUPPORT	141,189	161,517	120,369
TOTAL BASE SUPPORT	215,567	228,853	188,173
TOTAL, BA 03: TRAINING AND RECRUITING	560,805	588,041	568,228

Total Obligational Authority
(Dollars in Thousands)

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1106N Operation & Maintenance, Marine Corps

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**SERVICEWIDE SUPPORT**

1106N	190	SPECIAL SUPPORT	239,585	267,621	243,195
1106N	200	SERVICE-WIDE TRANSPORTATION	268,050	40,519	38,352
1106N	210	ADMINISTRATION	34,646	41,960	27,737
1106N	220	BASE SUPPORT	35		
TOTAL SERVICEWIDE SUPPORT			542,316	350,100	309,284

CANCELLED ACCOUNTS

1106N	230	CANCELLED ACCOUNT ADJUSTMENT	82		
TOTAL CANCELLED ACCOUNTS			82		

BASE SUPPORT

1106N	240	SUSTAINMENT, RESTORATION, AND MODERNIZATION	4,723	4,079	3,151
1106N	250	BASE OPERATING SUPPORT	17,172	17,425	12,947
TOTAL BASE SUPPORT			21,895	21,504	16,098
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			564,293	371,604	325,382
Total Operation & Maintenance, Marine Corps			4,969,296	5,226,946	3,804,926

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3400F 010 PRIMARY COMBAT FORCES	3,573,973	3,319,439	4,043,366
3400F 020 PRIMARY COMBAT WEAPONS	327,335	322,276	287,173
3400F 030 COMBAT ENHANCEMENT FORCES	349,223	449,408	607,049
3400F 040 AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	1,179,457	1,199,182	1,401,092
3400F 050 COMBAT COMMUNICATIONS	1,720,472	1,278,021	1,479,650
3400F 060 DEPOT MAINTENANCE	1,918,598	1,957,140	2,057,399
3400F 070 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,281,099	1,019,822	1,027,414
3400F 080 BASE SUPPORT	3,582,814	2,243,762	2,286,473
TOTAL AIR OPERATIONS	13,932,971	11,789,050	13,189,616

COMBAT RELATED OPERATIONS

3400F 090 GLOBAL C3I AND EARLY WARNING	1,142,200	1,066,657	1,201,149
3400F 100 NAVIGATION/WEATHER SUPPORT	209,911	198,216	242,433
3400F 110 OTHER COMBAT OPS SPT PROGRAMS	746,190	581,142	701,889
3400F 120 JCS EXERCISES	34,730	25,356	29,130
3400F 130 MANAGEMENT/OPERATIONAL HQ	351,533	243,924	255,866
3400F 140 TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	235,967	345,756	340,755
TOTAL COMBAT RELATED OPERATIONS	2,720,531	2,461,051	2,771,222

SPACE OPERATIONS

3400F 150 LAUNCH FACILITIES	294,734	312,873	349,313
3400F 160 LAUNCH VEHICLES	60,304	93,216	94,113
3400F 170 SPACE CONTROL SYSTEMS	217,172	221,647	253,670
3400F 180 SATELLITE SYSTEMS	54,305	64,016	73,610
3400F 190 OTHER SPACE OPERATIONS	250,846	250,495	277,926
3400F 200 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	140,738	180,121	180,604
3400F 210 BASE SUPPORT	566,722	494,868	554,727
TOTAL SPACE OPERATIONS	1,584,821	1,617,236	1,783,963

TOTAL, BA 01: OPERATING FORCES**18,238,323 15,867,337 17,744,801**BUDGET ACTIVITY 02: MOBILIZATIONMOBILITY OPERATIONS

3400F 220 AIRLIFT OPERATIONS	3,036,212	1,338,703	2,660,080
3400F 230 AIRLIFT OPERATIONS C3I	65,262	39,307	51,326
3400F 240 MOBILIZATION PREPAREDNESS	205,470	77,365	176,764
3400F 250 DEPOT MAINTENANCE	404,779	370,159	393,248
3400F 260 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	329,688	182,497	154,650
TOTAL MOBILITY OPERATIONS	4,653,645	2,474,823	3,962,406
TOTAL, BA 02: MOBILIZATION	4,653,645	2,474,823	3,962,406

Total Obligational Authority
(Dollars in Thousands)

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

3400F Operation & Maintenance, Air Force

BUDGET ACTIVITY 03: TRAINING AND RECRUITINGACCESSION TRAINING

3400F	280	OFFICER ACQUISITION	70,763	74,409	79,026
3400F	290	RECRUIT TRAINING	9,049	5,577	6,411
3400F	300	RESERVE OFFICERS TRAINING CORPS (ROTC)	79,877	84,861	99,856
3400F	310	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	66,112	79,971	34,304
3400F	320	BASE SUPPORT	119,233	70,418	75,128
TOTAL ACCESSION TRAINING			345,034	315,236	294,725

BASIC SKILLS AND ADVANCED TRAINING

3400F	330	SPECIALIZED SKILL TRAINING	346,071	331,330	360,192
3400F	340	FLIGHT TRAINING	728,946	780,428	809,154
3400F	350	PROFESSIONAL DEVELOPMENT EDUCATION	155,721	158,651	178,515
3400F	360	TRAINING SUPPORT	105,231	105,389	112,980
3400F	370	DEPOT MAINTENANCE	8,836	12,892	14,095
3400F	380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	200,685	186,624	157,248
3400F	390	BASE SUPPORT	541,198	565,230	588,784
TOTAL BASIC SKILLS AND ADVANCED TRAINING			2,086,688	2,140,544	2,220,968

RECRUITING AND OTHER TRAINING AND EDUCATION

3400F	400	RECRUITING AND ADVERTISING	139,575	117,108	136,567
3400F	410	EXAMINING	2,541	3,107	3,435
3400F	420	OFF-DUTY AND VOLUNTARY EDUCATION	178,718	169,214	187,656
3400F	430	CIVILIAN EDUCATION AND TRAINING	113,167	161,732	148,557
3400F	440	JUNIOR ROTC	44,747	47,518	57,573
TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION			478,748	498,679	533,788

TOTAL, BA 03: TRAINING AND RECRUITING

2,910,470 2,954,459 3,049,481

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESLOGISTICS OPERATIONS

3400F	450	LOGISTICS OPERATIONS	898,923	854,366	881,829
3400F	460	TECHNICAL SUPPORT ACTIVITIES	415,264	411,399	651,796
3400F	470	SERVICEWIDE TRANSPORTATION	397,899	4,579	192,354
3400F	480	DEPOT MAINTENANCE	148,556	72,205	48,627
3400F	490	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	253,911	266,634	248,043
3400F	500	BASE SUPPORT	1,068,295	1,073,715	1,079,261
TOTAL LOGISTICS OPERATIONS			3,182,848	2,682,898	3,101,910

SERVICEWIDE ACTIVITIES

3400F	510	ADMINISTRATION	384,470	381,908	348,301
3400F	520	SERVICE-WIDE COMMUNICATIONS	346,971	360,249	533,574
3400F	530	PERSONNEL PROGRAMS	244,389	243,711	244,970
3400F	540	RESCUE AND RECOVERY SERVICES	124,834		
3400F	550	ARMS CONTROL	35,987	35,664	48,071
3400F	560	OTHER SERVICEWIDE ACTIVITIES	1,405,836	682,091	709,368
3400F	570	OTHER PERSONNEL SUPPORT	37,923	38,632	42,852
3400F	580	CIVIL AIR PATROL	21,757	22,088	24,288

Total Obligational Authority
(Dollars in Thousands)

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

3400F Operation & Maintenance, Air Force

3400F	590	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	
3400F	600	BASE SUPPORT	
TOTAL SERVICEWIDE ACTIVITIES			

Total Obligational Authority (Dollars in Thousands)		
FY 2004	FY 2005	FY 2006
27,588	12,269	13,438
256,873	320,754	311,498
2,886,628	2,097,366	2,276,360

SECURITY PROGRAMS

3400F	610	SECURITY PROGRAMS	
TOTAL SECURITY PROGRAMS			

1,085,711	1,026,211	1,365,179
1,085,711	1,026,211	1,365,179

SUPPORT TO OTHER NATIONS

3400F	620	INTERNATIONAL SUPPORT	
TOTAL SUPPORT TO OTHER NATIONS			

23,955	25,260	20,999
23,955	25,260	20,999

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			
---	--	--	--

7,179,142	5,831,735	6,764,448
-----------	-----------	-----------

Total Operation & Maintenance, Air Force			
---	--	--	--

32,981,580	27,128,354	31,521,136
------------	------------	------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

0100D Operation & Maintenance, Defense-Wide**BUDGET ACTIVITY 01: OPERATING FORCES**

0100D	010	JOINT CHIEFS OF STAFF	559,274	488,717	580,883
0100D	020	SPECIAL OPERATIONS COMMAND	2,869,350	2,334,601	2,205,693
TOTAL, BA 01: OPERATING FORCES			3,428,624	2,823,318	2,786,576

BUDGET ACTIVITY 03: TRAINING AND RECRUITING

0100D	030	DEFENSE ACQUISITION UNIVERSITY	103,619	100,056	105,601
0100D	040	NATIONAL DEFENSE UNIVERSITY	89,519	91,878	67,158
TOTAL, BA 03: TRAINING AND RECRUITING			193,138	191,934	172,759

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

0100D	050	AMERICAN FORCES INFORMATION SERVICE	135,766	135,920	147,992
0100D	060	CIVIL MILITARY PROGRAMS	96,942	117,232	100,468
0100D	090	DEFENSE CONTRACT AUDIT AGENCY	374,169	376,643	379,947
0100D	100	DEFENSE FINANCE AND ACCOUNTING SERVICE	5,243	4,178	5,481
0100D	120	DEFENSE LEGAL SERVICES	27,947	30,647	38,412
0100D	130	DEFENSE LOGISTICS AGENCY	311,215	437,603	305,835
0100D	140	DEFENSE POW/MIA OFFICE	15,510	15,427	16,105
0100D	150	DEFENSE TECHNOLOGY SECURITY AGENCY	20,287	19,815	21,697
0100D	160	DEFENSE THREAT REDUCTION AGENCY	323,428	316,070	320,099
0100D	170	DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,867,081	1,771,874	1,769,628
0100D	180	DOD HUMAN RESOURCES ACTIVITY	324,429	369,042	402,798
0100D	190	DEFENSE CONTRACT MANAGEMENT AGENCY	994,445	1,001,937	1,044,322
0100D	200	DEFENSE INFORMATION SERVICES AGENCY	1,239,576	1,087,842	1,045,125
0100D	210	DEFENSE SECURITY COOPERATION AGENCY	1,413,674	955,255	143,966
0100D	220	DEFENSE SECURITY SERVICE	257,648	226,834	282,468
0100D	240	OFFICE OF ECONOMIC ADJUSTMENT	57,512	88,790	30,463
0100D	250	OFFICE OF THE SECRETARY OF DEFENSE	801,744	758,893	778,858
0100D	260	WASHINGTON HEADQUARTERS SERVICE	452,644	547,098	473,483
0100D	999	OTHER PROGRAMS	7,984,126	7,609,206	8,186,987
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			16,703,386	15,870,306	15,494,134

Total Operation & Maintenance, Defense-Wide

Total Obligational Authority
(Dollars in Thousands)

FY 2004	FY 2005	FY 2006
---------	---------	---------

20,325,148	18,885,558	18,453,469
-------------------	-------------------	-------------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

0107D Office of the Inspector General

BUDGET ACTIVITY 01: OPERATION & MAINTENANCE

0107D 010 OFFICE OF THE INSPECTOR GENERAL	166,895	203,762	208,687
TOTAL, BA 01: OPERATION & MAINTENANCE	166,895	203,762	208,687

BUDGET ACTIVITY 02: RDT&E

0107D 020 OFFICE OF THE INSPECTOR GENERAL	400
TOTAL, BA 02: RDT&E	400

BUDGET ACTIVITY 03: PROCUREMENT

0107D 030 OFFICE OF THE INSPECTOR GENERAL	4,841	2,547	1,000
TOTAL, BA 03: PROCUREMENT	4,841	2,547	1,000
Total Office of the Inspector General	171,736	206,709	209,687

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

2080A Operation & Maintenance, Army Reserve

BUDGET ACTIVITY 01: OPERATING FORCESLAND FORCES

2080A 010 DIVISIONS	9,450	9,940	25,875
2080A 020 CORPS COMBAT FORCES	28,748	34,607	19,133
2080A 030 CORPS SUPPORT FORCES	323,945	312,526	248,116
2080A 040 EAC SUPPORT FORCES	130,699	147,621	129,191
2080A 050 LAND FORCES OPERATIONS SUPPORT	451,982	446,234	372,625
TOTAL LAND FORCES	944,824	950,928	794,940

LAND FORCES READINESS

2080A 060 FORCE READINESS OPERATIONS SUPPORT	170,992	152,541	177,121
2080A 070 LAND FORCES SYSTEMS READINESS	65,926	65,202	81,562
2080A 080 LAND FORCES DEPOT MAINTENANCE	62,947	71,548	97,309
TOTAL LAND FORCES READINESS	299,865	289,291	355,992

LAND FORCES READINESS SUPPORT

2080A 090 BASE OPERATIONS SUPPORT	406,360	377,512	462,716
2080A 100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	141,710	202,541	204,370
2080A 110 MISCELLANEOUS ACTIVITIES	3,321	7,512	5,763
TOTAL LAND FORCES READINESS SUPPORT	551,391	587,565	672,849

TOTAL, BA 01: OPERATING FORCES

1,796,080 1,827,784 1,823,781

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

2080A 120 ADMINISTRATION	48,780	52,180	58,298
2080A 130 SERVICEWIDE COMMUNICATIONS	38,690	9,116	9,293
2080A 140 MANPOWER MANAGEMENT	49,764	8,201	7,577
2080A 150 RECRUITING AND ADVERTISING	102,088	90,313	88,433
TOTAL SERVICEWIDE SUPPORT	239,322	159,810	163,601

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

239,322 159,810 163,601

Total Operation & Maintenance, Army Reserve

2,035,402 1,987,594 1,987,382

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1806N Operation & Maintenance, Navy Reserve

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

1806N 010	MISSION AND OTHER FLIGHT OPERATIONS	439,708	479,871	518,962
1806N 020	INTERMEDIATE MAINTENANCE	18,809	16,490	16,250
1806N 030	AIR OPERATIONS AND SAFETY SUPPORT	2,294	1,589	2,179
1806N 040	AIRCRAFT DEPOT MAINTENANCE	138,650	130,652	141,907
1806N 050	AIRCRAFT DEPOT OPERATIONS SUPPORT	261	384	374
TOTAL AIR OPERATIONS		599,722	628,986	679,672

SHIP OPERATIONS

1806N 060	MISSION AND OTHER SHIP OPERATIONS	69,028	59,091	61,711
1806N 070	SHIP OPERATIONS SUPPORT & TRAINING	537	531	537
1806N 080	SHIP DEPOT MAINTENANCE	77,229	91,370	71,895
1806N 090	SHIP DEPOT OPERATIONS SUPPORT	3,677	3,330	631
TOTAL SHIP OPERATIONS		150,471	154,322	134,774

COMBAT OPERATIONS/SUPPORT

1806N 100	COMBAT COMMUNICATIONS		6,718	7,613
1806N 110	COMBAT SUPPORT FORCES	107,676	227,913	217,255
TOTAL COMBAT OPERATIONS/SUPPORT		107,676	234,631	224,868

WEAPONS SUPPORT

1806N 120	WEAPONS MAINTENANCE	5,517	5,548	5,070
TOTAL WEAPONS SUPPORT		5,517	5,548	5,070

BASE SUPPORT

1806N 130	SUSTAINMENT, RESTORATION AND MODERNIZATION	52,478	71,750	62,788
1806N 140	BASE OPERATING SUPPORT	95,141	109,093	109,878
TOTAL BASE SUPPORT		147,619	180,843	172,666
TOTAL, BA 01: OPERATING FORCES		1,011,005	1,204,330	1,217,050

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1806N 150	ADMINISTRATION	15,410	6,926	4,871
1806N 160	CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT	2,026		
1806N 170	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	33,600	8,790	9,037
1806N 180	SERVICEWIDE COMMUNICATIONS	105,692	3,347	3,907
1806N 190	COMBAT/WEAPONS SYSTEMS	5,637	5,667	5,385
1806N 200	OTHER SERVICE-WIDE SUPPORT	162,365	24,730	5,445
TOTAL SERVICEWIDE SUPPORT		162,365	24,730	28,645

Total Obligational Authority (Dollars in Thousands)		
FY 2004	FY 2005	FY 2006

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1806N Operation & Maintenance, Navy Reserve

CANCELLED ACCOUNTS

1806N	210	CANCELLED ACCOUNT ADJUSTMENTS	16
TOTAL CANCELLED ACCOUNTS			16
1806N	999	OTHER PROGRAMS	660 6,511
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			163,041 31,241 28,645
Total Operation & Maintenance, Navy Reserve			1,174,046 1,235,571 1,245,695

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

1107N Operation & Maintenance, Marine Corps Reserve

BUDGET ACTIVITY 01: OPERATING FORCESEXPEDITIONARY FORCES

1107N	010	OPERATING FORCES	70,663	72,313	45,812
1107N	020	DEPOT MAINTENANCE	10,165	11,506	13,964
1107N	030	TRAINING SUPPORT	29,327	25,520	26,079
TOTAL EXPEDITIONARY FORCES			110,155	109,339	85,855

BASE SUPPORT

1107N	040	SUSTAINMENT, RESTORATION AND MODERNIZATION	11,620	11,943	10,105
1107N	050	BASE OPERATING SUPPORT	28,925	32,920	70,729
TOTAL BASE SUPPORT			40,545	44,863	80,834
TOTAL, BA 01: OPERATING FORCES			150,700	154,202	166,689

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE SUPPORT

1107N	060	SPECIAL SUPPORT	13,692	8,938	11,975
1107N	070	SERVICE-WIDE TRANSPORTATION	565	816	815
1107N	080	ADMINISTRATION	10,820	10,290	7,898
1107N	090	RECRUITING AND ADVERTISING	7,806	7,855	8,066
TOTAL SERVICEWIDE SUPPORT			32,883	27,899	28,754

BASE SUPPORT

1107N	100	BASE OPERATING SUPPORT	5,619	4,631	4,491
TOTAL BASE SUPPORT			5,619	4,631	4,491
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			38,502	32,530	33,245

Total Operation & Maintenance, Marine Corps Reserve

Total Obligational Authority		
(Dollars in Thousands)		
FY 2004	FY 2005	FY 2006

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

3740F Operation & Maintenance, Air Force Reserve

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3740F	010	PRIMARY COMBAT FORCES	1,094,850	1,335,775	1,585,504
3740F	020	MISSION SUPPORT OPERATIONS	104,808	74,722	85,545
3740F	030	DEPOT MAINTENANCE	245,138	407,622	377,817
3740F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	153,633	55,345	55,764
3740F	050	BASE SUPPORT	332,498	257,001	288,387
TOTAL AIR OPERATIONS			1,930,927	2,130,465	2,393,017
TOTAL, BA 01: OPERATING FORCES			1,930,927	2,130,465	2,393,017

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE ACTIVITIES

3740F	060	ADMINISTRATION	66,862	61,699	64,017
3740F	070	RECRUITING AND ADVERTISING	19,724	14,473	15,854
3740F	080	MILITARY MANPOWER AND PERS MGMT (ARPC)	21,946	25,451	21,095
3740F	090	OTHER PERS SUPPORT (DISABILITY COMP)	7,564	6,704	7,052
3740F	100	AUDIOVISUAL	880	641	651
TOTAL SERVICEWIDE ACTIVITIES			116,976	108,968	108,669
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			116,976	108,968	108,669
Total Operation & Maintenance, Air Force Reserve			2,047,903	2,239,433	2,501,686

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

2065A Operation & Maintenance, Army National Guard

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

BUDGET ACTIVITY 01: OPERATING FORCES**LAND FORCES**

2065A	010 DIVISIONS	594,348	554,134	600,818
2065A	020 CORPS COMBAT FORCES	563,159	619,787	530,869
2065A	030 CORPS SUPPORT FORCES	276,352	328,271	322,856
2065A	040 EAC SUPPORT FORCES	592,521	552,961	606,026
2065A	050 LAND FORCES OPERATIONS SUPPORT	31,805	25,086	26,077
	TOTAL LAND FORCES	2,058,185	2,080,239	2,086,646

LAND FORCES READINESS

2065A	060 FORCE READINESS OPERATIONS SUPPORT	155,482	180,163	227,670
2065A	070 LAND FORCES SYSTEMS READINESS	138,091	144,614	126,496
2065A	080 LAND FORCES DEPOT MAINTENANCE	190,556	230,567	255,367
	TOTAL LAND FORCES READINESS	484,129	555,344	609,533

LAND FORCES READINESS SUPPORT

2065A	090 BASE OPERATIONS SUPPORT	721,428	585,928	610,219
2065A	100 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION	319,105	396,684	391,544
2065A	110 MANAGEMENT AND OPERATIONAL HQ	447,610	451,167	406,794
2065A	120 MISCELLANEOUS ACTIVITIES	76,668	87,456	65,363
	TOTAL LAND FORCES READINESS SUPPORT	1,564,811	1,521,235	1,473,920

TOTAL, BA 01: OPERATING FORCES**4,107,125 4,156,818 4,170,099****BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES****SERVICEWIDE SUPPORT**

2065A	130 ADMINISTRATION	123,269	120,569	111,552
2065A	140 SERVICEWIDE COMMUNICATIONS	24,943	35,841	52,814
2065A	150 MANPOWER MANAGEMENT	43,723	35,576	50,653
2065A	160 RECRUITING AND ADVERTISING	159,857	101,214	124,601
	TOTAL SERVICEWIDE SUPPORT	351,792	293,200	339,620

TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES**351,792 293,200 339,620**

Total Operation & Maintenance, Army National Guard

4,458,917 4,450,018 4,509,719

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

3840F Operation & Maintenance, Air National Guard

BUDGET ACTIVITY 01: OPERATING FORCESAIR OPERATIONS

3840F	010	AIRCRAFT OPERATIONS	2,526,071	2,641,335	2,938,127
3840F	020	MISSION SUPPORT OPERATIONS	610,992	371,002	497,447
3840F	030	DEPOT MAINTENANCE	665,868	749,506	612,807
3840F	040	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	215,808	230,884	169,791
3840F	050	BASE SUPPORT	443,617	434,136	467,517
TOTAL AIR OPERATIONS			4,462,356	4,426,863	4,685,689
TOTAL, BA 01: OPERATING FORCES			4,462,356	4,426,863	4,685,689

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIESSERVICEWIDE ACTIVITIES

3840F	060	ADMINISTRATION	27,128	27,686	28,949
3840F	070	RECRUITING AND ADVERTISING	20,293	9,320	9,453
TOTAL SERVICEWIDE ACTIVITIES			47,421	37,006	38,402
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES			47,421	37,006	38,402
Total Operation & Maintenance, Air National Guard			4,509,777	4,463,869	4,724,091

Total Obligational Authority
(Dollars in Thousands)

<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
----------------	----------------	----------------

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

0105D Drug Interdiction & Counter-Drug Act., Def.

BUDGET ACTIVITY 01: OPERATING FORCES

0105D 010 DRUG ENFORCEMENT AND POLICY SUPPORT

TOTAL, BA 01: OPERATING FORCES

Total Drug Interdiction & Counter-Drug Act., Def.

Total Obligational Authority
(Dollars in Thousands)

FY 2004 FY 2005 FY 2006

906,522 895,741

906,522 895,741

906,522 895,741

UNCLASSIFIED

Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1

0130D Defense Health Program

BUDGET ACTIVITY 01: OPERATION & MAINTENANCE

0130D	010	DEFENSE HEALTH PROGRAM	16,978,868	17,302,504	19,247,137
-------	-----	------------------------	------------	------------	------------

TOTAL, BA 01: OPERATION & MAINTENANCE	16,978,868	17,302,504	19,247,137
--	-------------------	-------------------	-------------------

BUDGET ACTIVITY 02: RDT&E

0130D	020	DEFENSE HEALTH PROGRAM	486,346	506,982	169,156
-------	-----	------------------------	---------	---------	---------

TOTAL, BA 02: RDT&E	486,346	506,982	169,156
--------------------------------	----------------	----------------	----------------

BUDGET ACTIVITY 03: PROCUREMENT

0130D	030	DEFENSE HEALTH PROGRAM	304,250	367,035	375,319
-------	-----	------------------------	---------	---------	---------

TOTAL, BA 03: PROCUREMENT	304,250	367,035	375,319
----------------------------------	----------------	----------------	----------------

Total Defense Health Program	17,769,464	18,176,521	19,791,612
-------------------------------------	-------------------	-------------------	-------------------

Total Obligational Authority
(Dollars in Thousands)

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

UNCLASSIFIED

**Department of Defense
FY 2006/2007 Presidential Budget
Exhibit O-1**

**Total Obligational Authority
(Dollars in Thousands)**

FY 2004	FY 2005	FY 2006
----------------	----------------	----------------

Transfer Accounts

0810A	010 DEFENSE ENVIRONMENTAL RESTORATION FUND	399,955	407,865
0810N	020 ENVIRONMENTAL RESTORATION FUND, NAVY	266,159	305,275
0810F	030 ENVIRONMENTAL RESTORATION FUND, AIR FORCE	396,384	406,461
0810D	040 ENVIRONMENTAL RESTORATION FUND, DEFENSE	23,625	28,167
0811D	050 ENVIRONMENTAL RESTORATION USED SITES	265,856	221,921
Total Transfer Accounts		1,351,979	1,369,689

Miscellaneous Appropriations

0104D	060 US COURT OF APPEALS FOR THE ARMED FORCES	10,278	10,798	11,236
0838D	070 SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS	651	505	505
0118D	080 OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND		9,975	20,000
4965D	090 EMERGENCY RESPONSE FUND, DEFENSE	10,296	6,000	6,000
0833D	100 EMERGENCY RESPONSE FUND, DEFENSE	28,220		
0833D	110 EMERGENCY RESPONSE FUND, DEFENSE	14,807		
0833D	120 EMERGENCY RESPONSE FUND, DEFENSE	77,460		
0141D	130 IRAQ FREEDOM FUND, DEF		2,144,639	
0819D	140 OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	92,188	58,854	61,546
1236N	150 KAHO'OLAE	20,384		
0134D	160 FORMER SOVIET UNION (FSU) THREAT REDUCTION	448,645	408,186	415,549
Total Miscellaneous Appropriations		702,929	2,638,957	514,836